MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JANUARY 2023 TO 30 APRIL 2023

This Forward Plan sets out the details of the key decisions which the Executive or Lead Members expect to take and the non-Key decisions that the Executive or Lead Members expect to take during the next four-month period. The plan will be updated weekly for the relevant period and a new plan for a new four-month period, published monthly on the last Friday of the month.

A Key Decision is defined as one which:

- 1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
- 2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current members of the Executive are:



Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at the Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the Council's website: <u>www.maidstone.gov.uk</u>

Members of the public are welcome to attend meetings of the Executive which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on <u>www.maidstone.gov.uk</u> or you may contact the Democratic Services Team on telephone number 01622 602899 for further details.

David Burton Leader of the Council

| Details of the Decision to be taken | Decision to be taken by | Lead Member | Expected Date of Decision | Key | Exempt | Proposed Consultees / Method of Consultation | Documents to be considered by Decision taker | Representations may be made to the following officer by the date stated |
|--|----------------------------|---|---------------------------------|-----|------------|---|--|---|
| Fees and Charges 2023/24 This report sets out the proposed fees and charges for Fees and charges determined by the council are reviewed annually, and this forms part of the budget setting process. Changes to fees and charges agreed will come into effect on 1 April 2023 unless otherwise stated in the report. | Executive | Lead Member for Corporate Services | 21 Dec 2022 | Yes | No Open | Corporate Services Policy Advisory Committee 14 Dec 2022 | Fees and Charges 2023/24 | Adrian Lovegrove Head of Finance adrianlovegrove@m aidstone.gov.uk |
| Procurement Policy Changes The Council has taken the opportunity to review and develop its policies in a number of areas in regards to the procurement of its goods and services. The review has identified 3 key areas where we should be developing our policies. | Executive | Lead Member for Corporate Services | 21 Dec 2022 | No | No Open | Corporate Services Policy Advisory Committee 14 Dec 2022 | Procurement Policy Changes | Adrian Lovegrove Head of Finance adrianlovegrove@m aidstone.gov.uk |

| Details of the Decision to be taken | Decision to be taken by | Lead Member | Expected Date of Decision | Key | Exempt | Proposed Consultees / Method(s) of Consultation | Documents to be considered by Decision taker | Representations may be made to the following officer by the date stated |
|--|----------------------------|--------------------------|---------------------------------|-----|------------|---|--|---|
| Strategic Plan refresh 2023-28 This report proposes refreshed areas of focus for the Council's | Executive | Leader of the Council | 8 Feb 2023 | Yes | No Open | Corporate Services Policy Advisory Committee 18 Jan 2023 | Strategic Plan refresh 2023-28 | Anna Collier annacollier@maidst one.gov.uk |
| Strategic Plan for the period 2023-2028. | | | | | | | | one.gov.uk |